

**Rhode Island Student Loan Authority
Budgeted Revenues and Expenses
Budget Year Ending 6/30/26**

REVENUES:

Student Loan Revenues	\$ 47,240,950
Other Revenues	<u>\$ 7,878,276</u>
Total Revenues	<u>\$ 55,119,226</u>

EXPENSES:

Bond Expenses	\$ 31,361,701
Student Loan Expenses	\$ 5,639,169
College Planning Center Expenses	\$ 863,791
Other Operating Expenses	\$ 8,318,198
Transfer to State of RI	<u>\$ 2,900,000</u>
Total Expenses	<u>\$ 49,082,859</u>
NET REVENUES	<u><u>\$ 6,036,367</u></u>